

Frederick TransIT Transit Development Plan

TSAC Meeting | October 15, 2021



Today's Focus

- Draft Final Plan
- Next Steps: Preparation of the Final TDP

5-Year Transit Plan

Organized Into Four Sections

- ▶ **Service Plan** – Brief narratives on the proposed improvements; broken into short, mid, and long-term implementation timeframes.
- ▶ **Title VI Analysis** – Review of changes in services to ensure they do not have a disproportionately high negative impact on below poverty or minority populations.
- ▶ **Conceptual Financial Plan for Operating** – Estimated operating costs
- ▶ **Conceptual Financial Plan for Capital** – Estimated capital costs

Service Plan

- Organized Into Three Phases
 - ▶ Short-Term (Years 1-2)
 - ▶ Mid-Term (Years 3-4)
 - ▶ Long-Term (Year 5 and Beyond)
- Includes All the Service Improvements Discussed in Service Chapter
- Plan Reflects the Decisions of the Study Team and TransIT Staff on the Preferred Sub-Alternatives for the System-Wide Route Adjustments

Implementation Schedule

■ Year 1 and 2

- ▶ Fixed route modifications

■ Year 3 and 4

- ▶ Implement Sunday service
- ▶ Expand Saturday Service

■ Year 5 and Beyond

- ▶ Reduce headways on current service
- ▶ Ballenger Creek Connector

Financial Plan for Operations

■ Conceptual Financial Plan for Operations

- ▶ Expenses for the five-year period for transit operations
- ▶ Assumes all service improvements occur in the year planned and at the level of service planned

Capital Plan

■ Capital Infrastructure

- ▷ Maintain the current level of service
- ▷ Implement the operating plan
- ▷ Vehicle replacement plan for both replacement and expansion

■ Financial Plan for Capital

- ▷ No additional vehicles are required to implement the short and mid-term projects.
- ▷ Depending upon implementation, long-term projects could require 7 expansion vehicles

■ Facilities, Equipment and Other Capital

Benefits of the Transit Plan

- TDP Presents Recommendations that:
 - ▶ Improve service through progressive route modifications to make transit attractive and usable.
 - ▶ Meet identified transportation needs including access to jobs, schools, and medical services.
 - ▶ Provide transit infrastructure improvements to support continued growth in transit services.
- Improve Services within the Confines of the County's Transit Operating Budget

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