



FREDERICK COUNTY COUNCIL

Local Government Fiscal and Policy Note

CONTACT INFORMATION AND GENERAL INSTRUCTIONS

Bill Number/Reference:	21-04
Bill Title:	Pedestrians Rides or Businesses
Local Government Agency:	Frederick County Risk Management Office
Prepared By:	Lauren Vandergrift
Title:	Director of Risk Management
Phone Number:	301-600-1357
E-Mail Address:	lvandergrift@frederickcountymd.gov
Due Date:	April 20, 2021
Date Submitted:	April 16, 2021

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Date: <p>Please respond to the questions below. If you prefer to provide responses or additional information in a separate file or document, send the file or document in a separate e-mail to rcherney@frederickcountymd.gov with the bill number/reference in the subject line.</p>																															
1.	Describe the impact of this proposed legislation on your agency (operations, revenues, expenditures, etc). If there is no impact, <u>please explain why</u> .																														
<p>The Maryland Transportation Code already gives limitations to the activity of all pedestrians. This local bill would provide an exception for people or organizations to solicit donations at intersections with an approved County permit. The Office of Risk Management has concerns specifically regarding fundraisers where County employees would participate. The safety of the participants in fundraisers is of utmost importance. These are our County employees and an injury from this type of activity could remove them temporarily or permanently from their work. In addition, an injury from a motor vehicle accident has the potential to bring significant cost to the County in the way of workers' compensation claims and liability claims, including defense costs. The exact financial impact is difficult to ascertain, as expenses would be dependent on the nature and severity of the incident.</p>																															
2.	Please indicate whether the proposed legislation will affect small businesses in Frederick County, and if it will, please provide any information you may have which could be useful in determining the economic impact on small businesses.																														
<p>This legislation should not have an impact on small businesses in Frederick County.</p>																															
FISCAL IMPACT SUMMARY – SHOW (DECREASE) IN PARENTHESES																															
<u>REVENUES</u>																															
3.	Analysis of estimated increase (or decrease) in government revenues . Please estimate below any anticipated increase (or decrease) in revenues resulting from this legislation. Please be aware of any delayed effective dates in the bill or other factors that may cause revenue increases/decreases to begin in later years.																														
<table border="1"><thead><tr><th>Source</th><th>FY 2022</th><th>FY 2023</th><th>FY 2024</th><th>FY 2025</th><th>FY 2026</th></tr></thead><tbody><tr><td>N/A</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td>TOTAL \$</td><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr><tr><td></td><td colspan="5">Please explain how the above estimated increase(s) or decrease(s) were arrived at, including any calculations and/or assumptions made. Please also explain any variation if the revenue increase(s)/decrease(s) are not constant.</td></tr><tr><td colspan="6">N/A – It is not anticipated that this legislation would create a significant amount of permit revenue to the County.</td></tr></tbody></table>		Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	N/A							TOTAL \$	\$	\$	\$	\$		Please explain how the above estimated increase(s) or decrease(s) were arrived at, including any calculations and/or assumptions made. Please also explain any variation if the revenue increase(s)/decrease(s) are not constant.					N/A – It is not anticipated that this legislation would create a significant amount of permit revenue to the County.					
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<u>EXPENDITURES</u>					
4.	Analysis of estimated increase (or decrease) in government expenditures . Please estimate below any anticipated increase (or decrease) in expenditures resulting from this legislation. Please be aware of any delayed effective dates in the bill or other factors that may cause expenditure increases/decreases to begin in later years.				
<u>A. Salaries & Wages</u>		<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
FTE Employees - _____ # of positions Fringe Benefits					
TOTAL (Salaries, wages & benefits)		\$	\$	\$	\$
	Please provide an explanation of the need for the number and type of any personnel listed above, including (1) what specific provision(s) of the bill necessitate additional staff; (2) what the duties of each type employee will be; and (3) why existing personnel cannot absorb the additional work. Please also certify the wage/salary rate and % fringe rate (if differing rates apply) for each personnel classification.				
<u>B. Other Operating Expenses</u>		<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Technical/Special Fees, Grants/Subsidies Communications-Phone, Postage Travel, Food, Auto, Fuel & Utilities Contractual Services Supplies Equipment-Replacement Equipment-Additional Land & Structures, Fixed Charges Other (Please Specify on Extra Page(s))					
TOTAL (Expenditures)		\$	\$	\$	\$
	On the next page, please provide brief descriptions/breakdowns of the above “Other Operating Expenses.”				
	Please explain below any additional calculations or assumptions made in estimating the “Other Operating Expenses” that will help us to understand the amounts and timing of the expenses.				
A county employee could be removed temporarily or permanently from their work if they were to be injured as a result of participating in activities allowed under this legislation. In addition, an injury from a motor vehicle accident has the potential to bring significant cost to the County in the way of workers' compensation claims and liability claims, including defense costs. The exact financial impact is difficult to ascertain, as expenses would be dependent on the nature and severity of the incident.					

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4. (cont'd)

C. Operating Expense Descriptions/Breakdowns

Please provide below a short description of the specific purpose of each expense listed under 4B. If any amount(s) listed under 4B represent(s) a total of multiple expenses, provide a breakdown of the fiscal 2021 amount with a short description of each expense (for example, if \$2,500 is listed for Communications – Phone, Postage, a statement such as “\$1,500 for cellphone charges for two new inspectors and \$1,000 for postage for mailings to permittees to notify them of changes to inspection requirements.”)

Fiscal 2022 Expenditures

Technical/Special Fees, Grants & Subsidies description/breakdown	\$
Communications – Phone, Postage description/breakdown	\$
Travel, Food, Auto Operations, Fuel & Utilities description/breakdown	\$
Contractual Services description/breakdown	\$
Supplies description/breakdown	\$
Equipment-Replacement description/breakdown	\$
Equipment-Additional description/breakdown	\$
Land & Structures, Fixed Charges description/breakdown	\$
Other (Please Specify) description/breakdown	\$

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ADDITIONAL POLICY IMPLICATIONS/CONCERNS

Please submit BY E-MAIL to: Ragen Cherney, Legislative Director/Chief of Staff
Frederick County Council • E-Mail: RCherney@FrederickCountyMD.gov