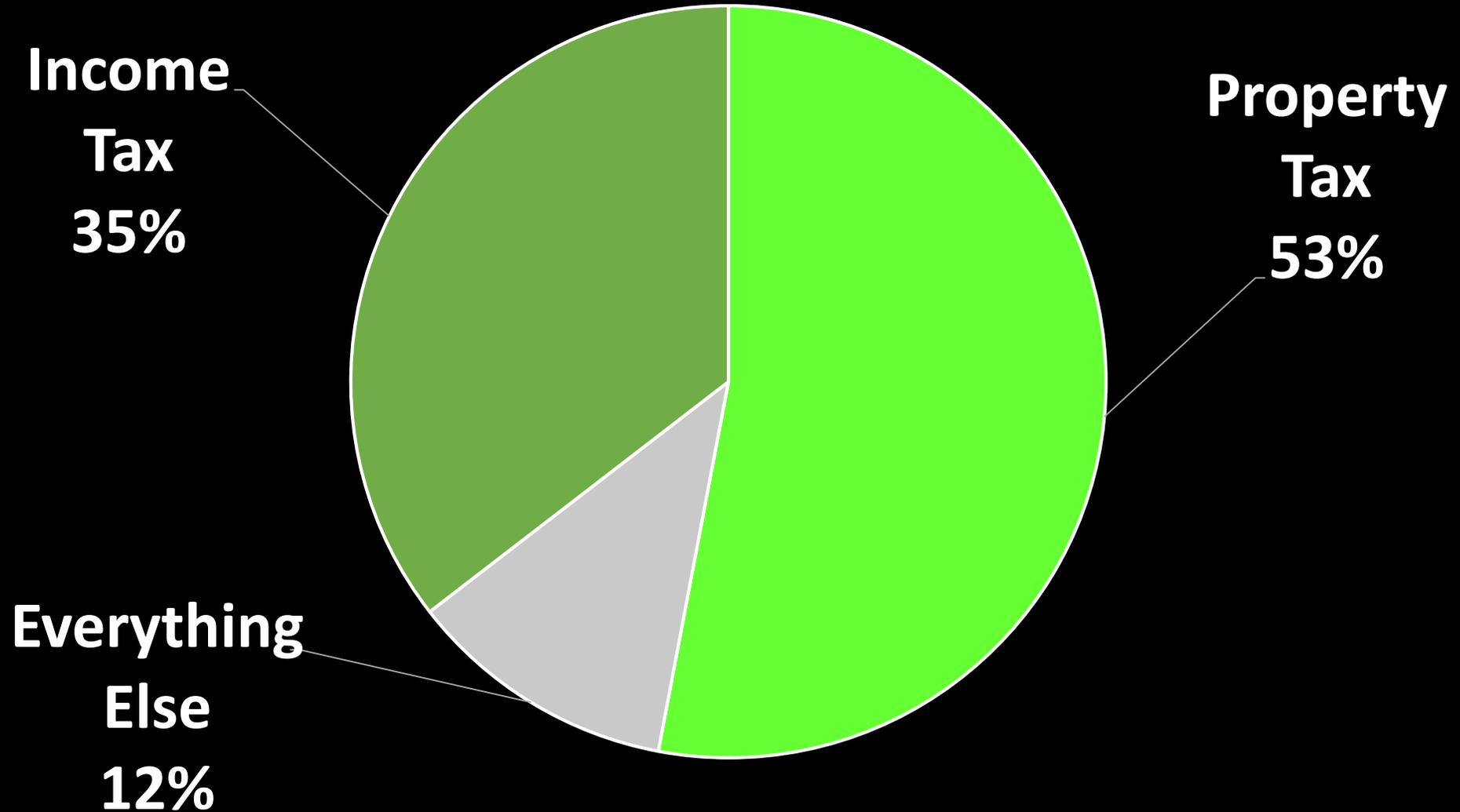
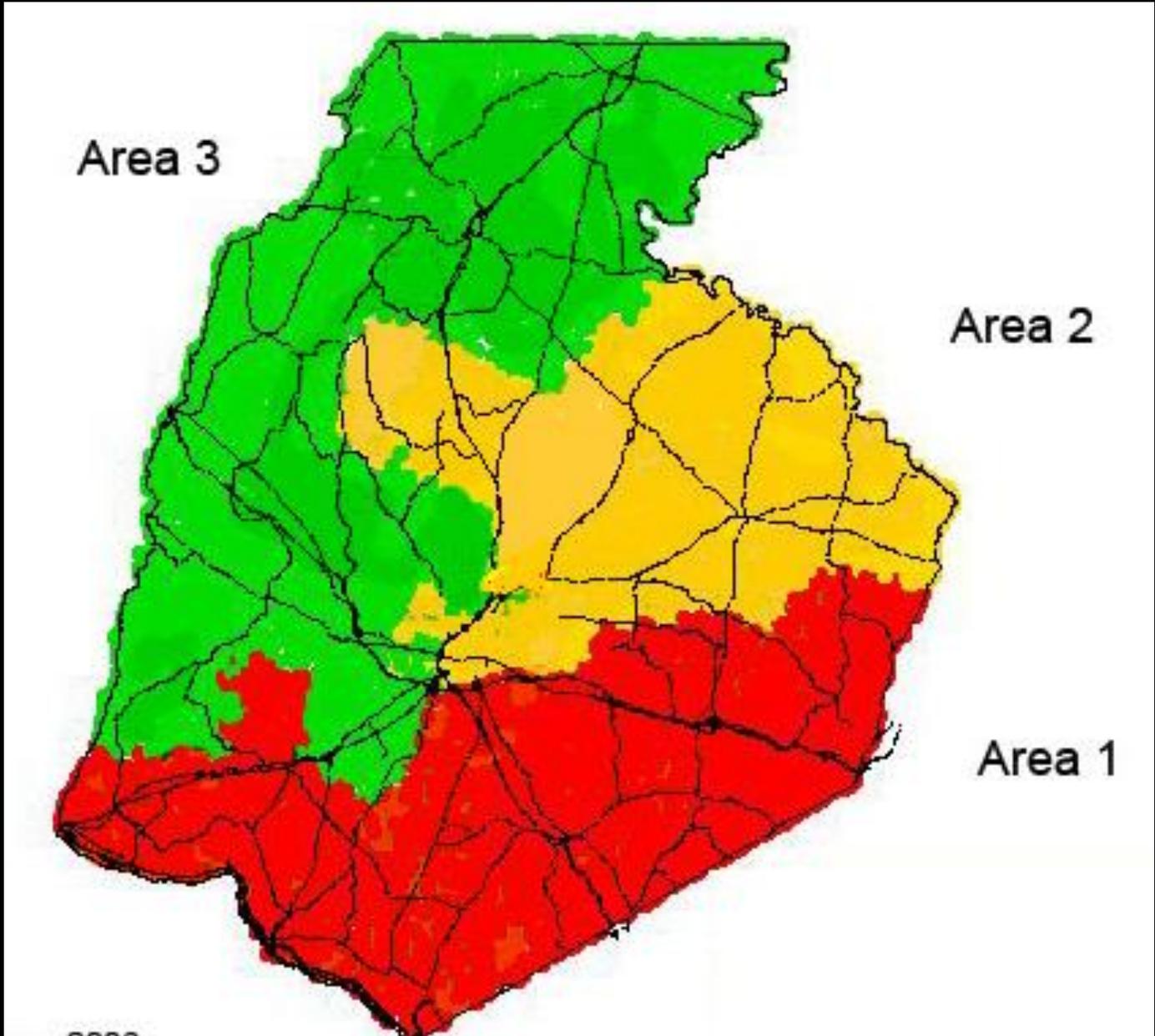


Total Revenue \$665.8 Million





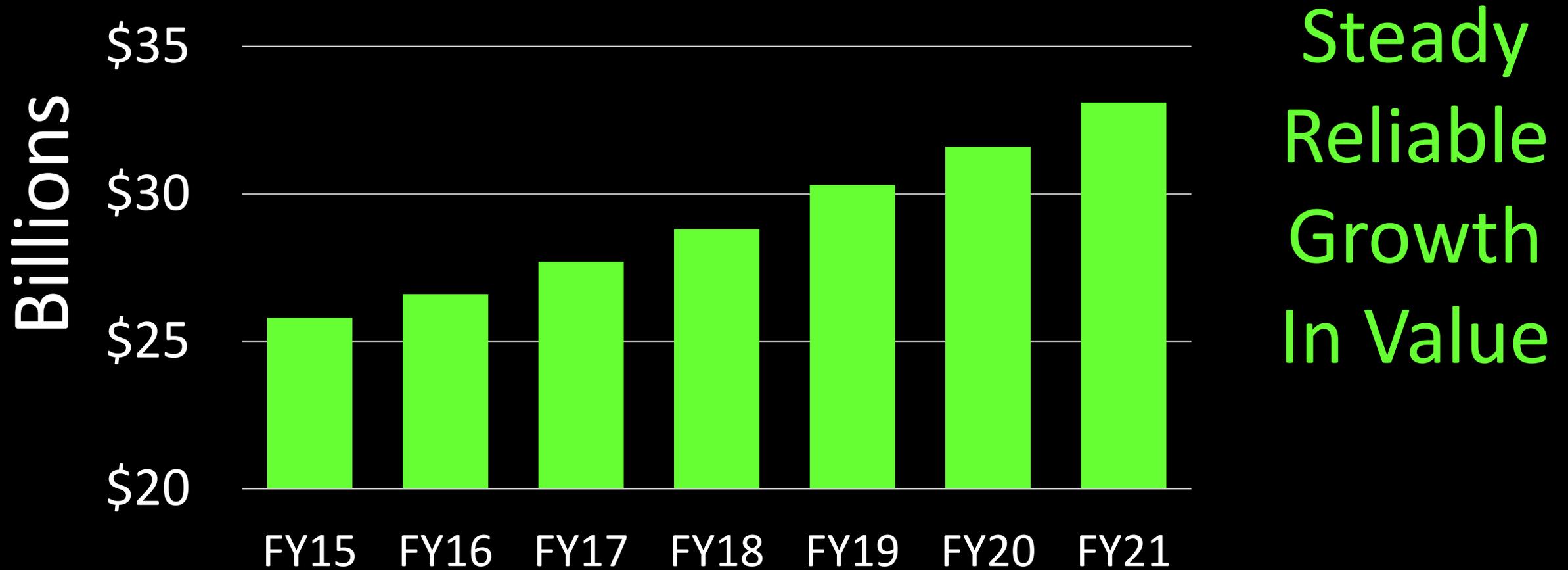
Reassessment Schedule

Area 2 January 2021

Area 3 January 2022

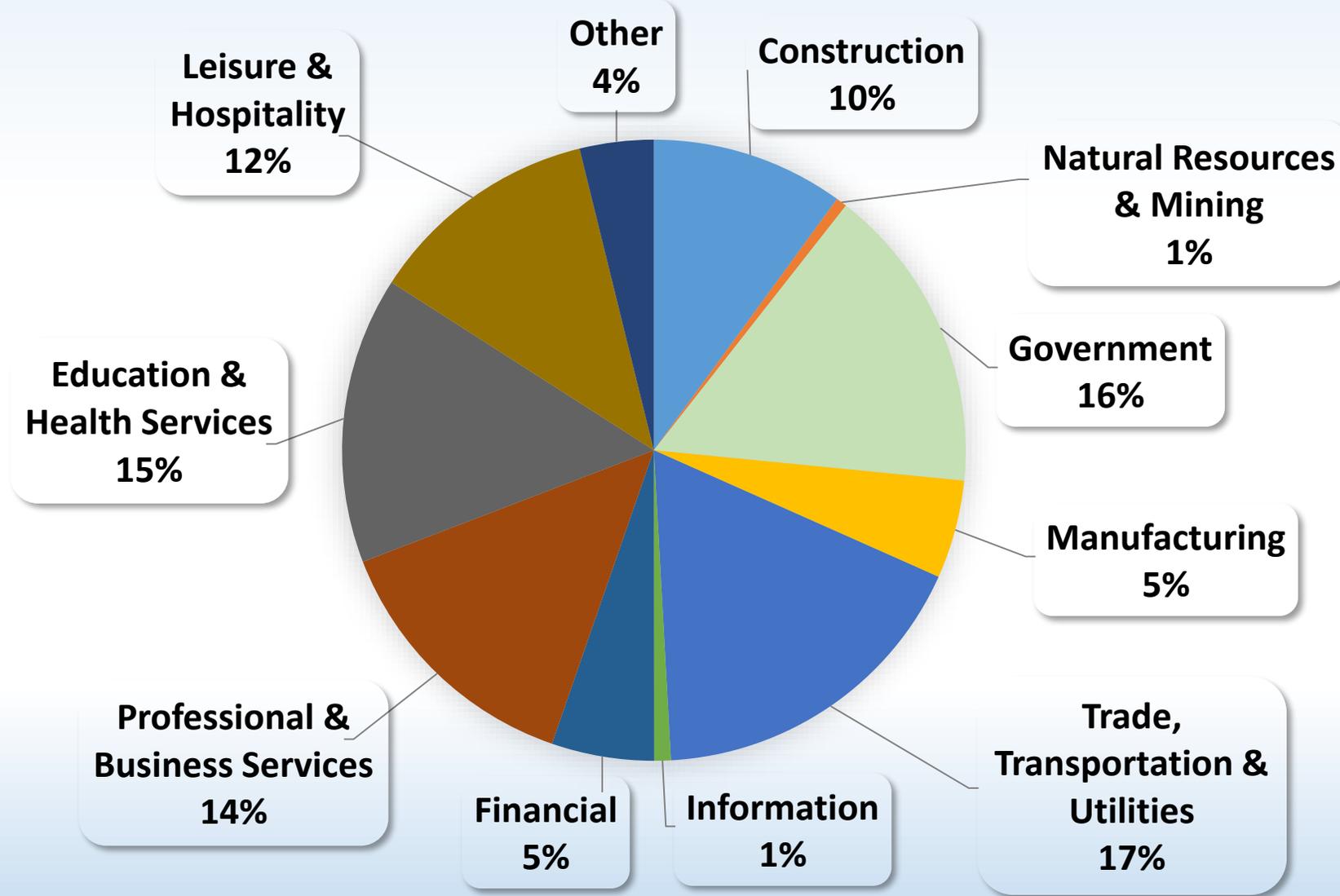
Area 1 January 2023

Assessed Property Values



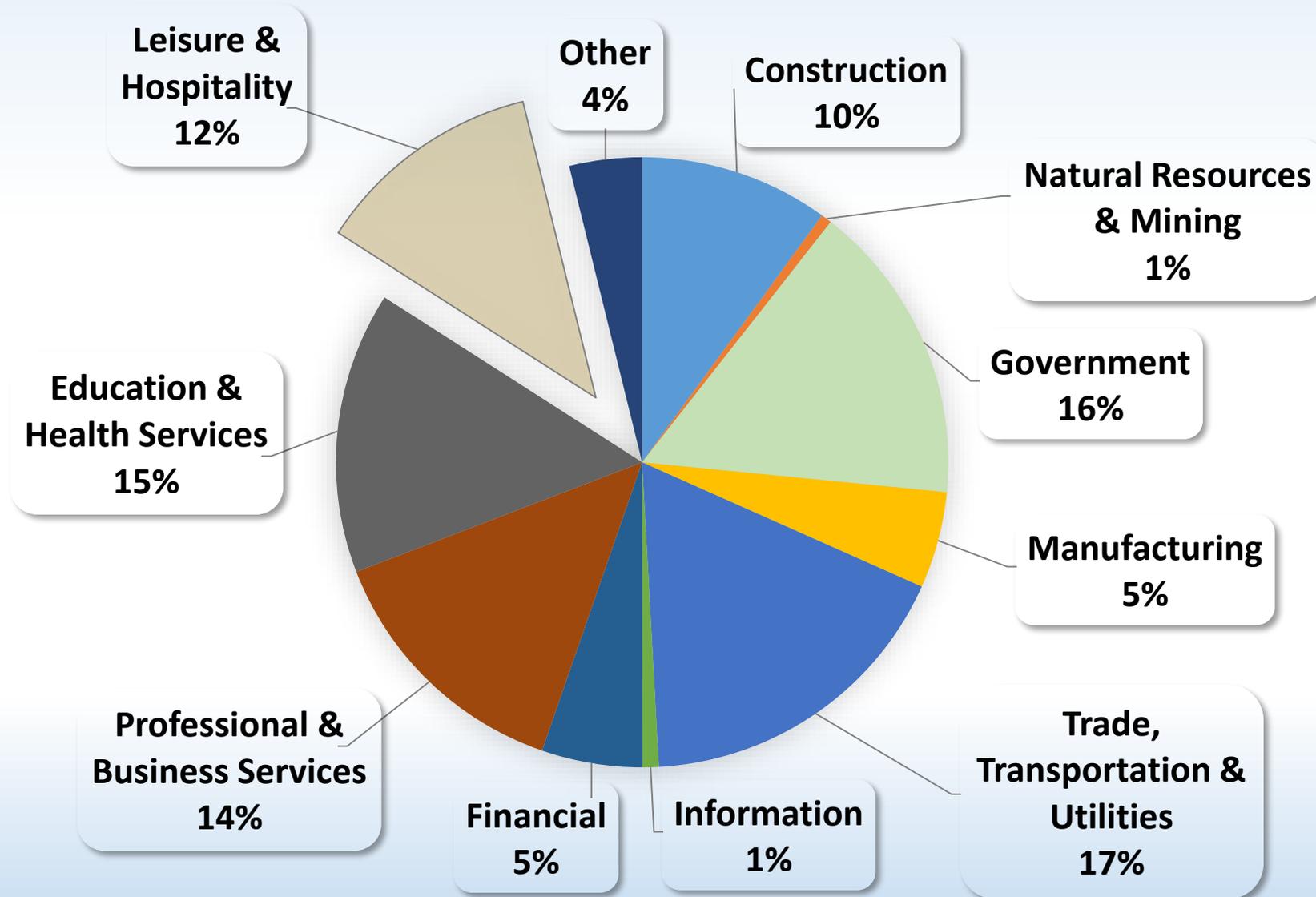
Frederick County's Diversified Economy

Employment Classifications



Frederick County's Diversified Economy

Employment Classifications



Dow Jones

Dow Jones Industrial Average

24,633.86 +532.31

1D

1W

1M

3M

6M

1Y

2Y



Dow Jones

Dow Jones Industrial Average

24,633.86 +532.31

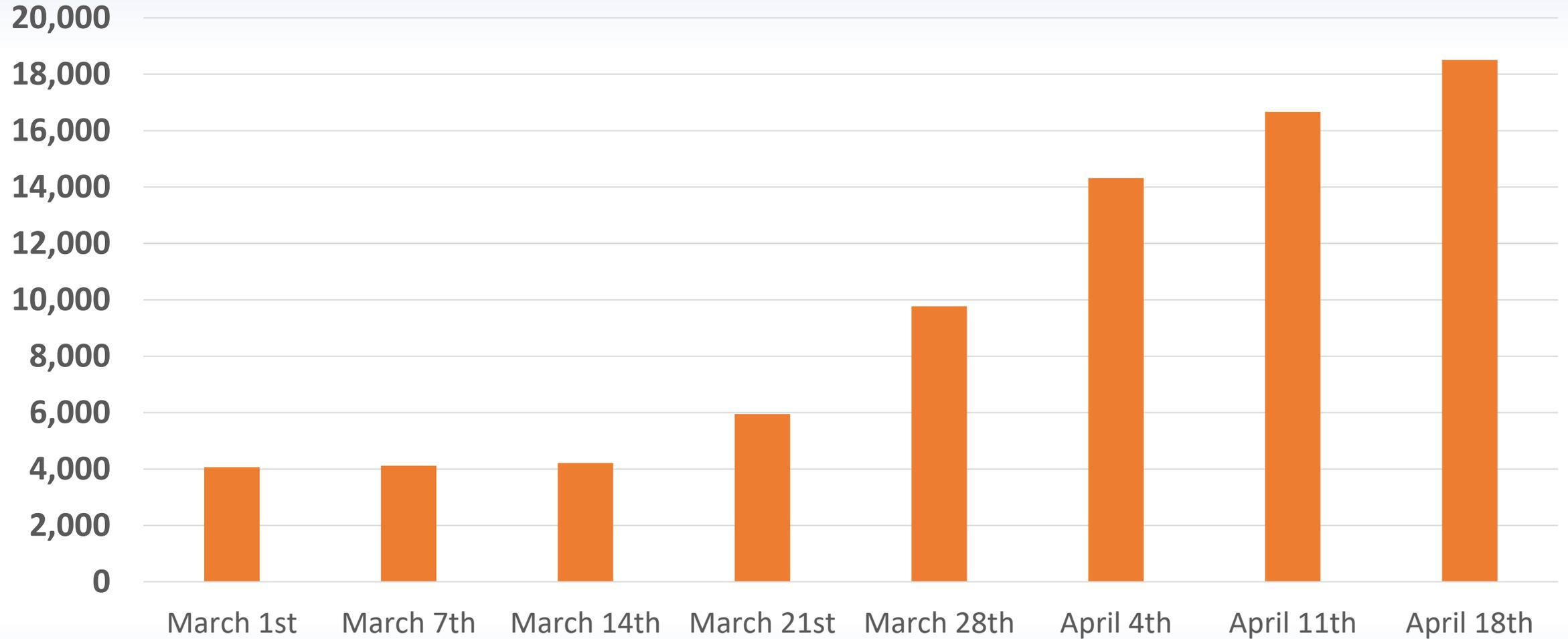
1D 1W 1M **3M** 6M 1Y 2Y



Best
Monthly
Performance
in
Decades

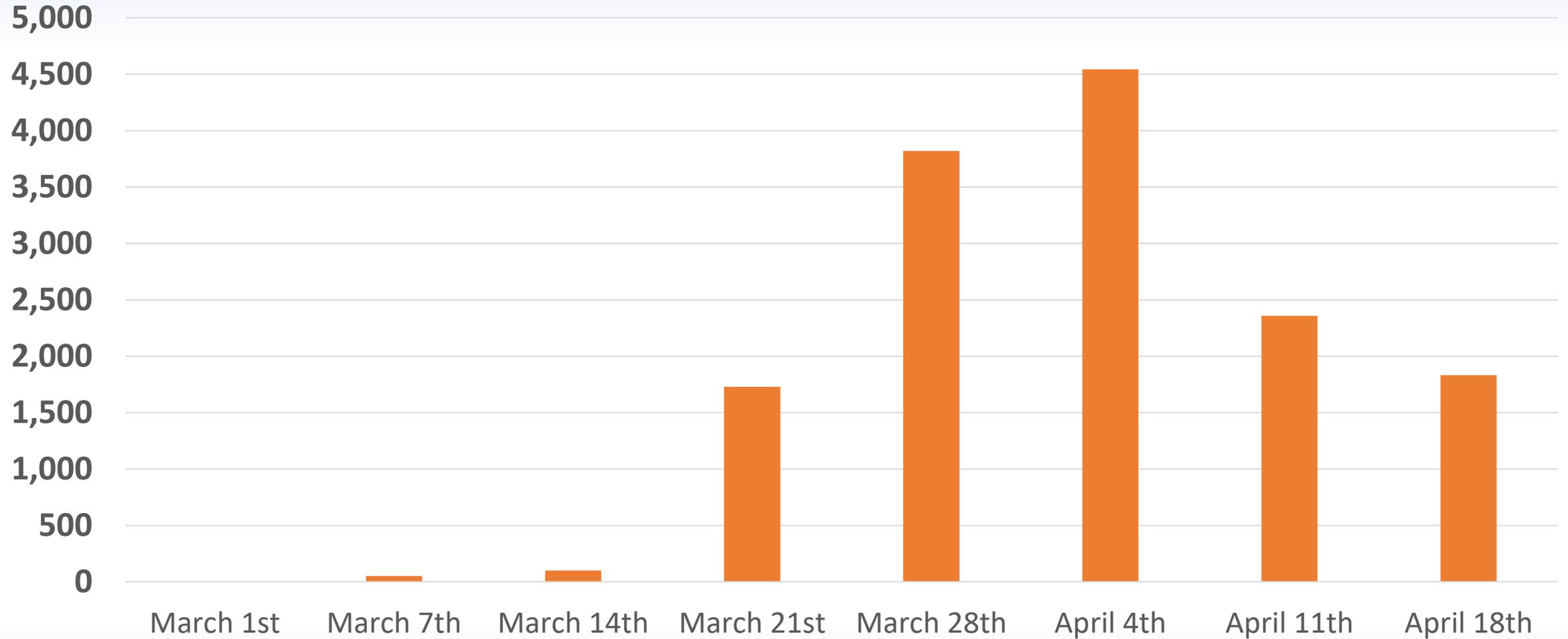
Total Unemployment - Weekly

Frederick County

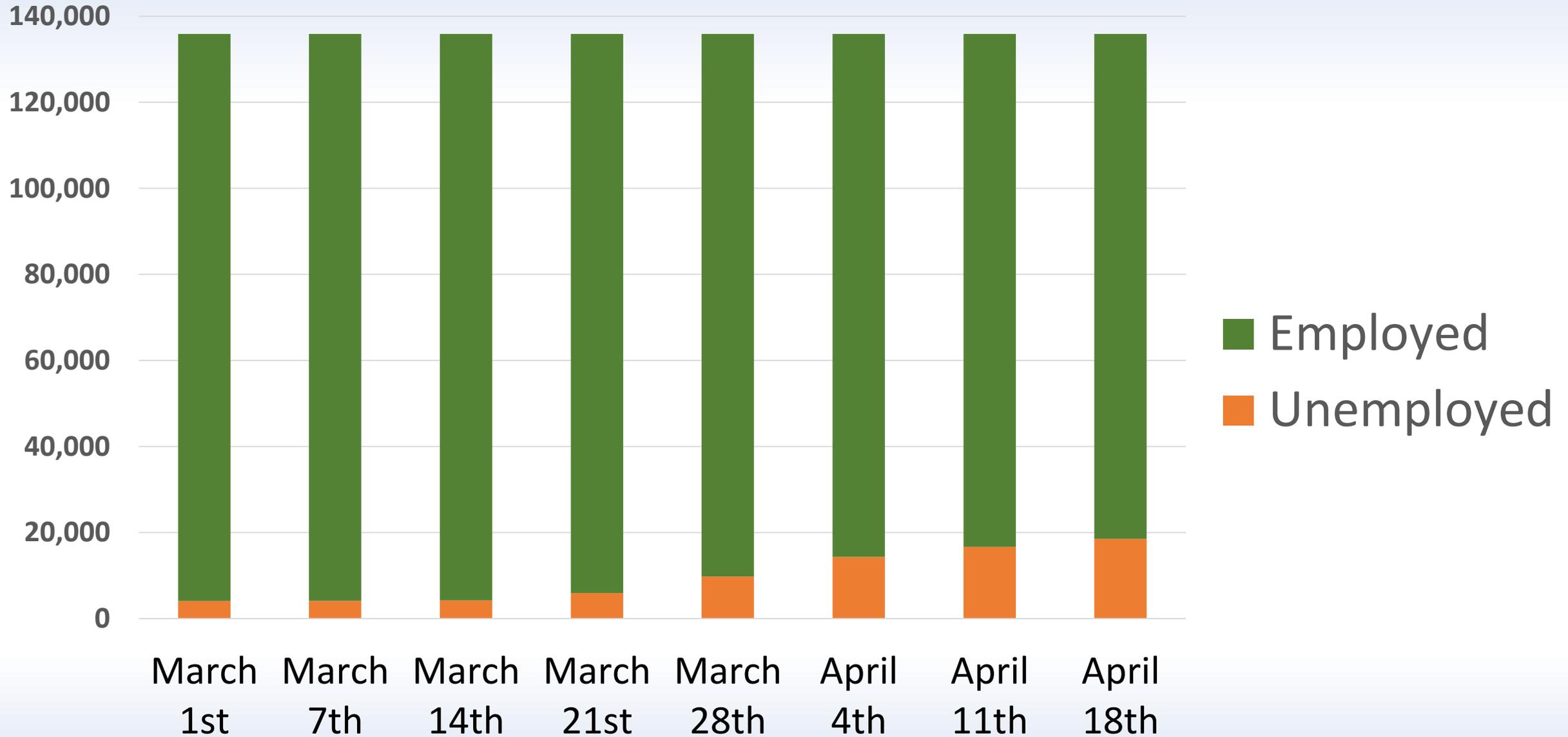


New Unemployment Claims - Weekly

Frederick County



Total Employed and Unemployed



\$275

\$250

\$225

\$200

\$175

\$150

\$125

Income Tax Revenue

FY08

FY09

FY10

FY11

FY12

FY13

FY14

FY15

FY16

FY17

FY18

FY19

FY20

FY21

FY22

FY23

\$275

\$250

\$225

\$200

\$175

\$150

\$125

Budget

Actual

Forecast

FY08

FY09

FY10

FY11

FY12

FY13

FY14

FY15

FY16

FY17

FY18

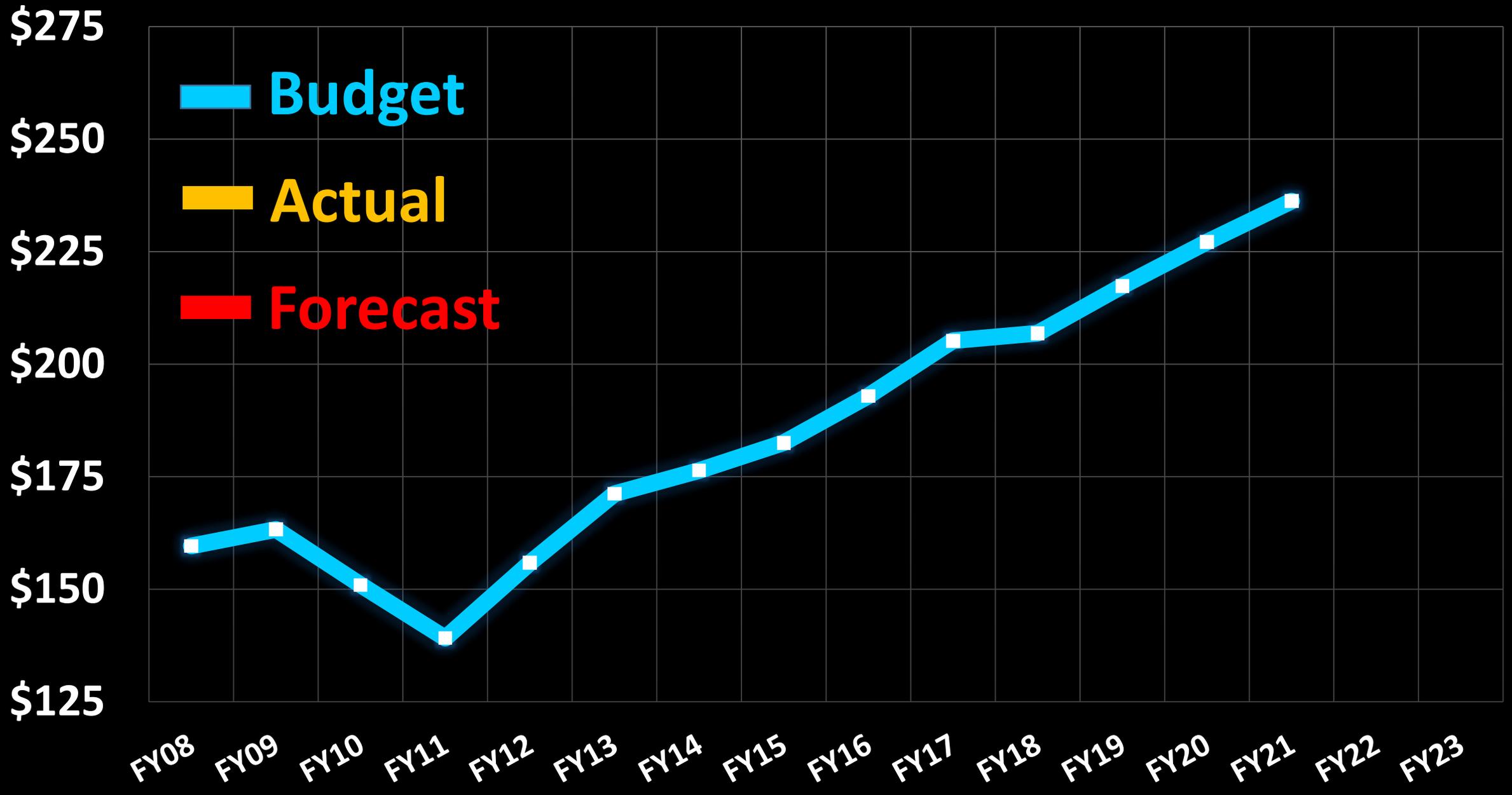
FY19

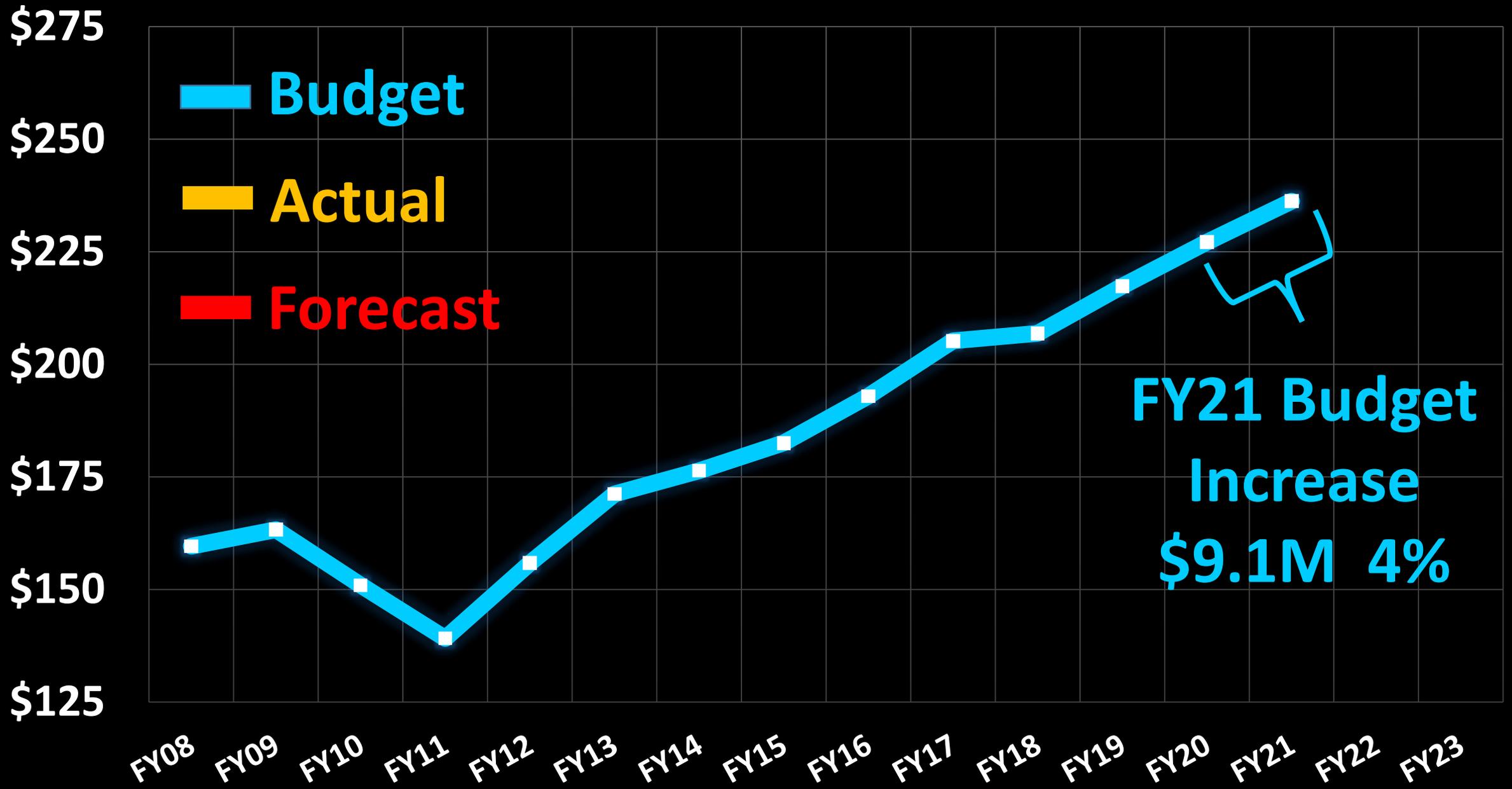
FY20

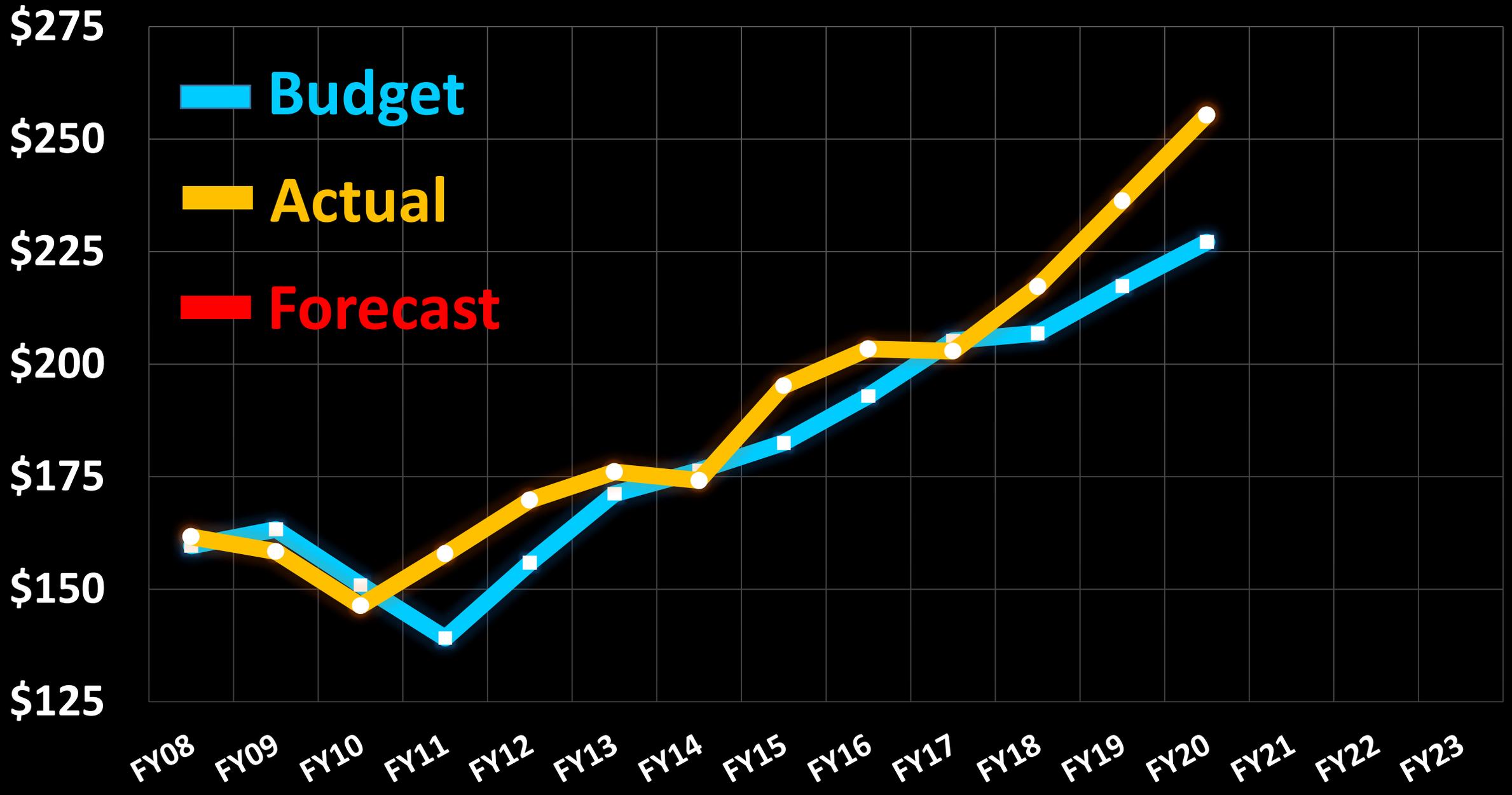
FY21

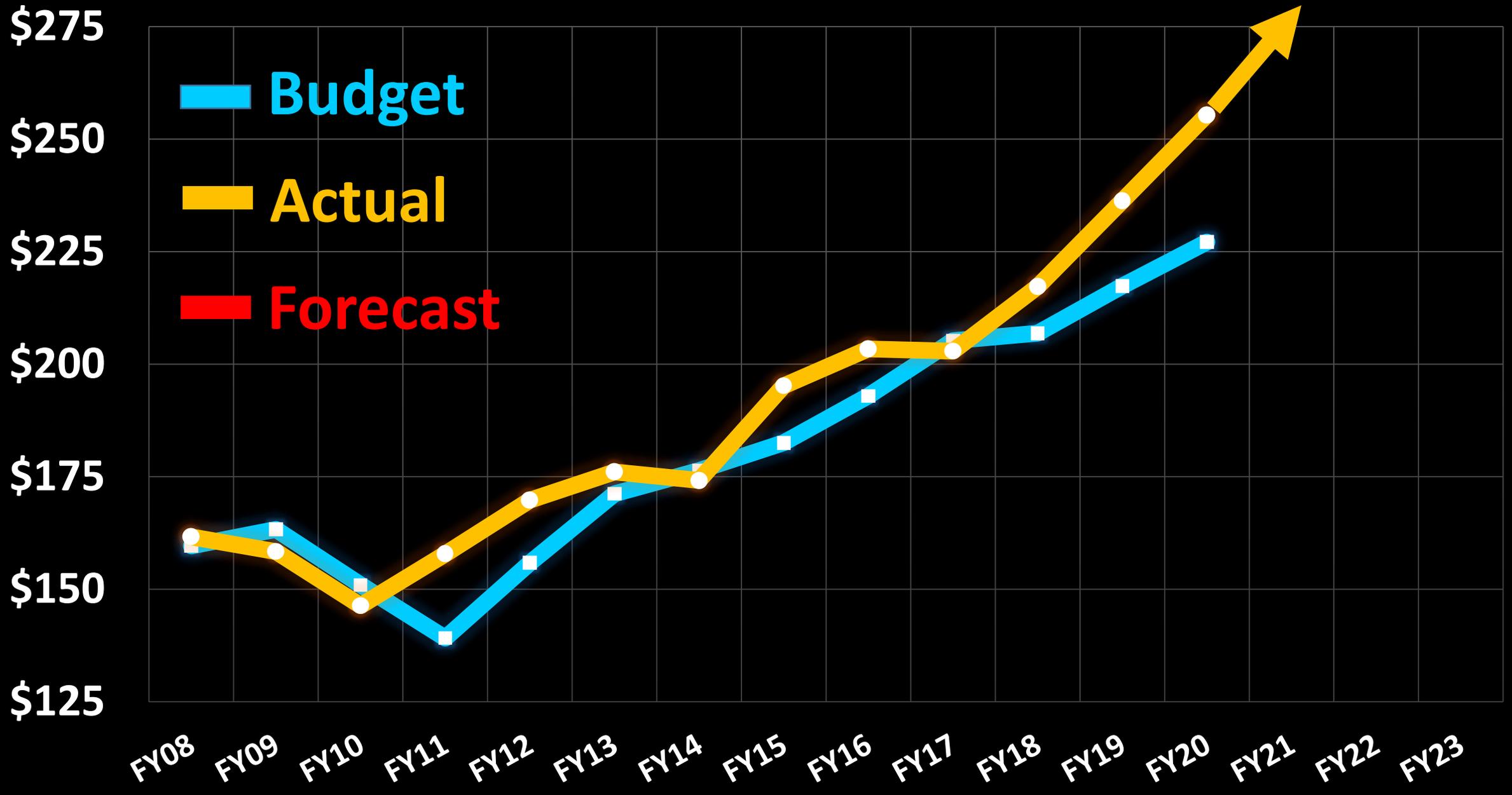
FY22

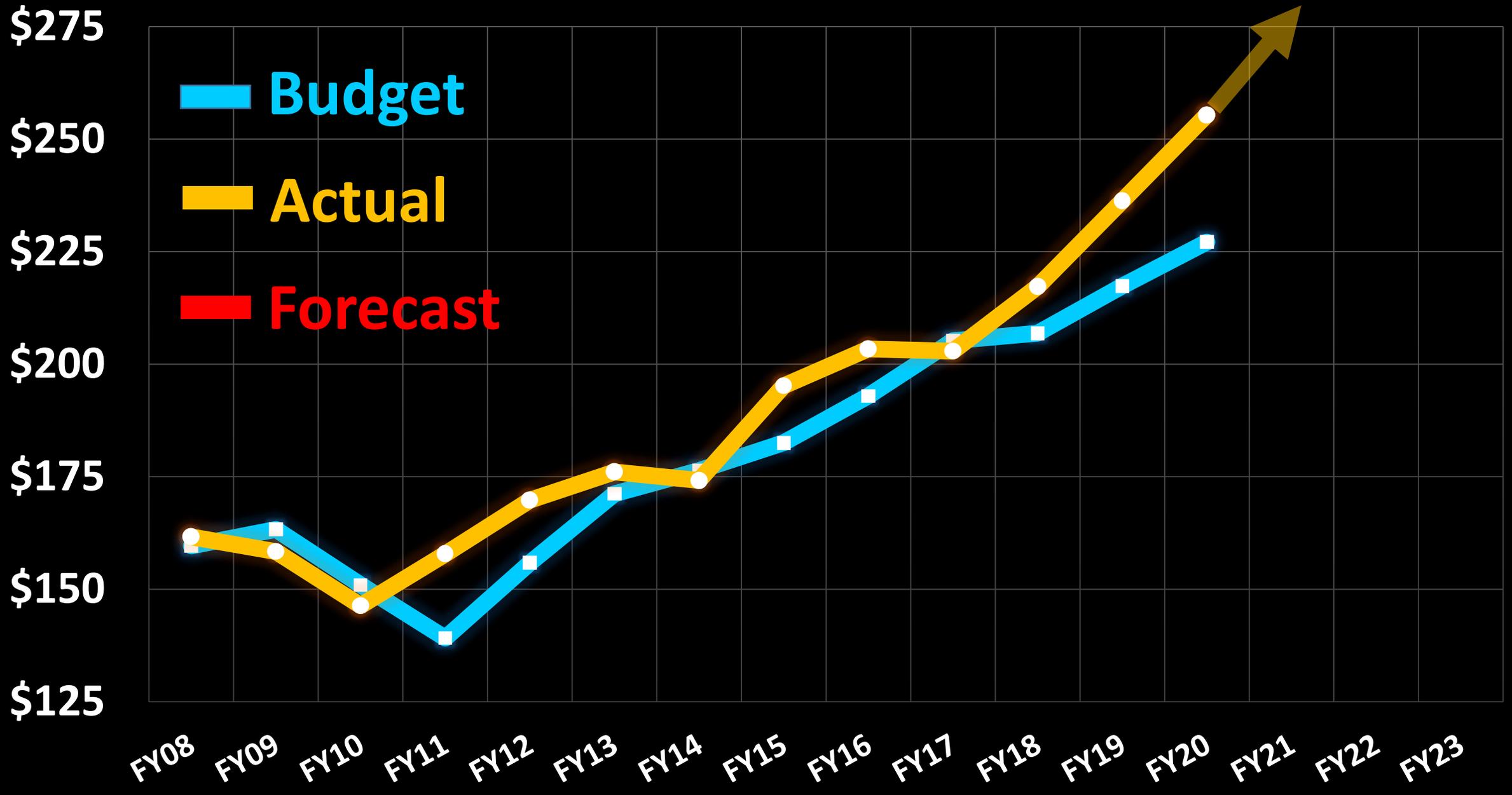
FY23

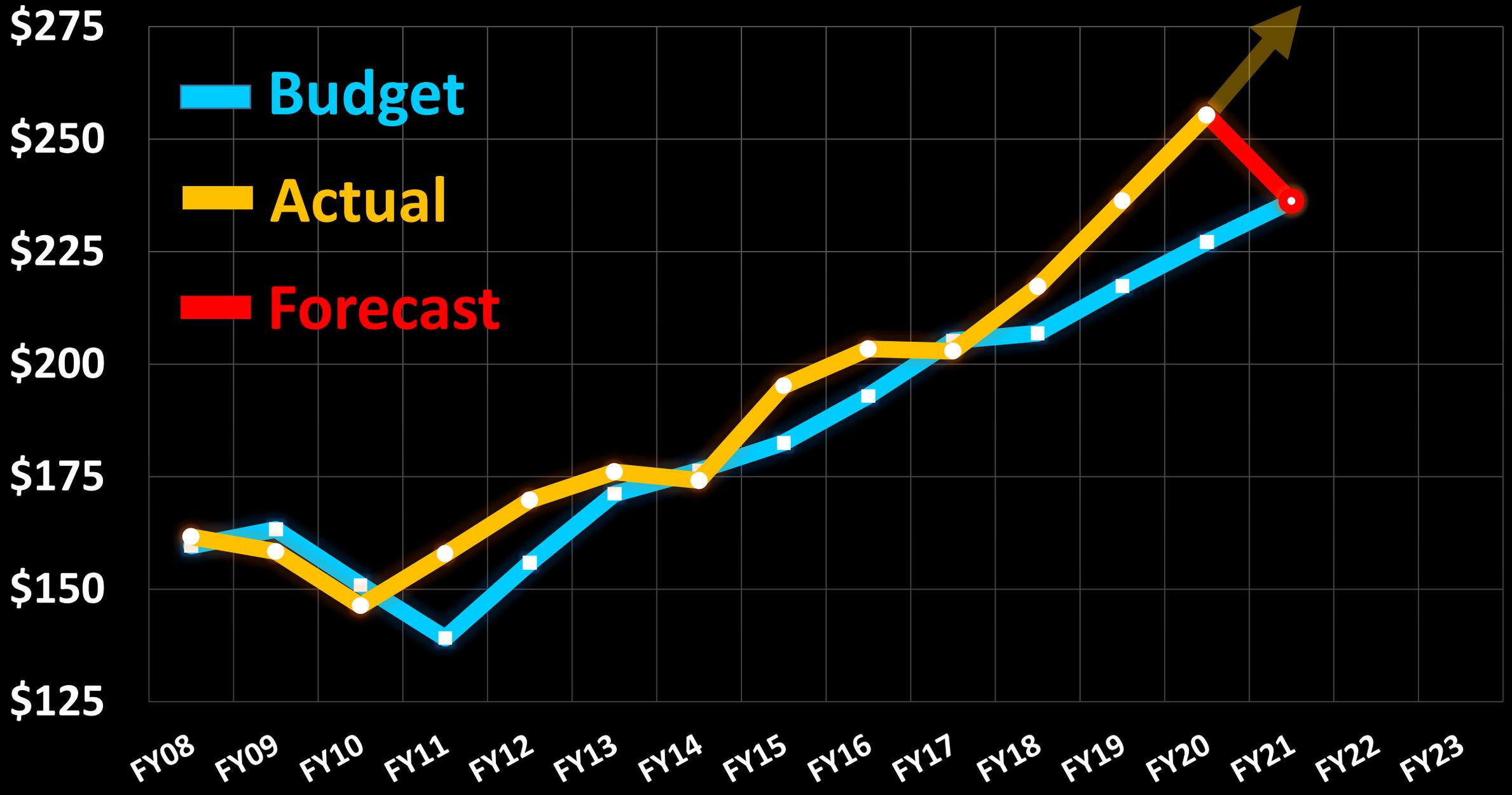


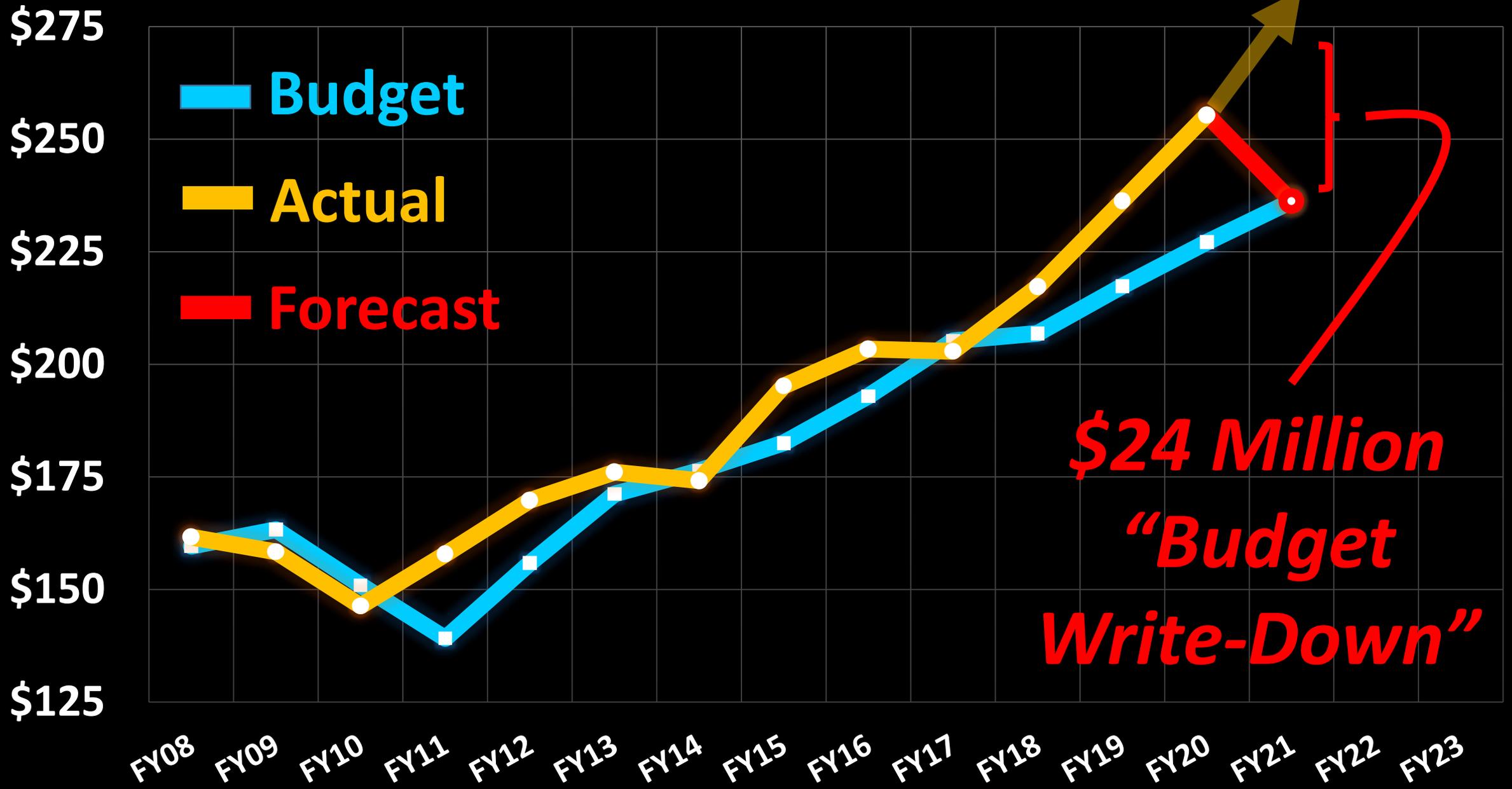




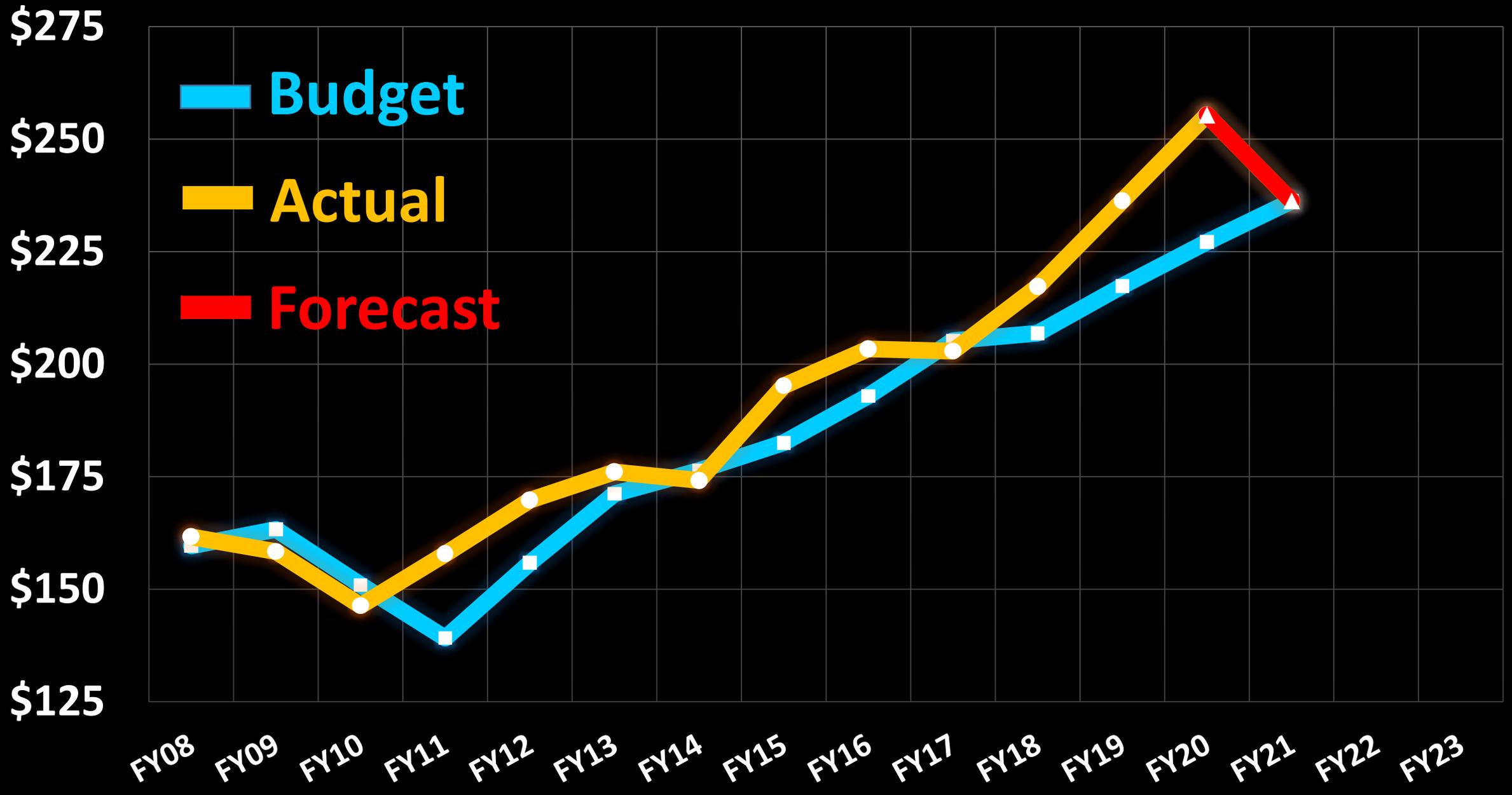


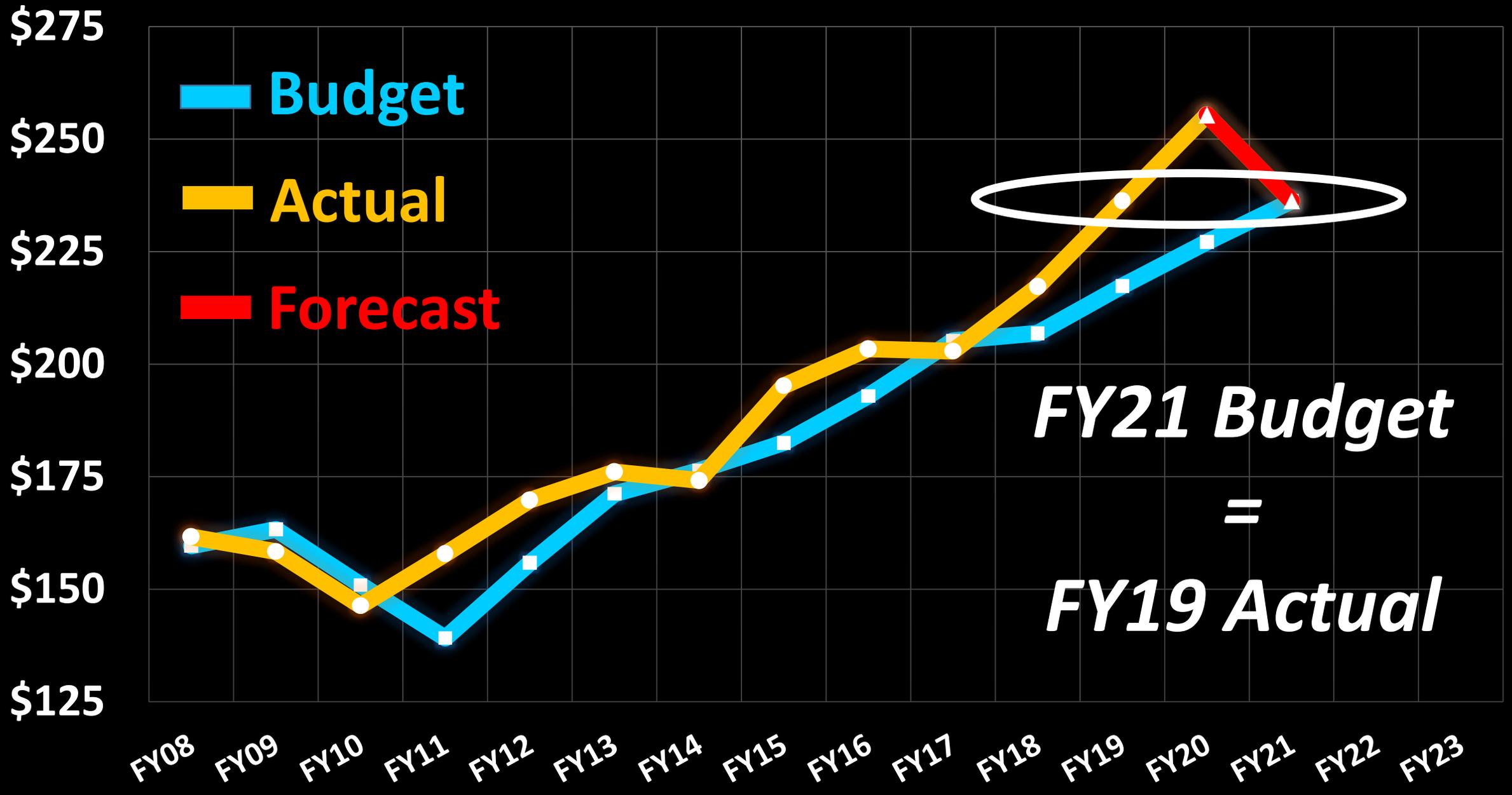


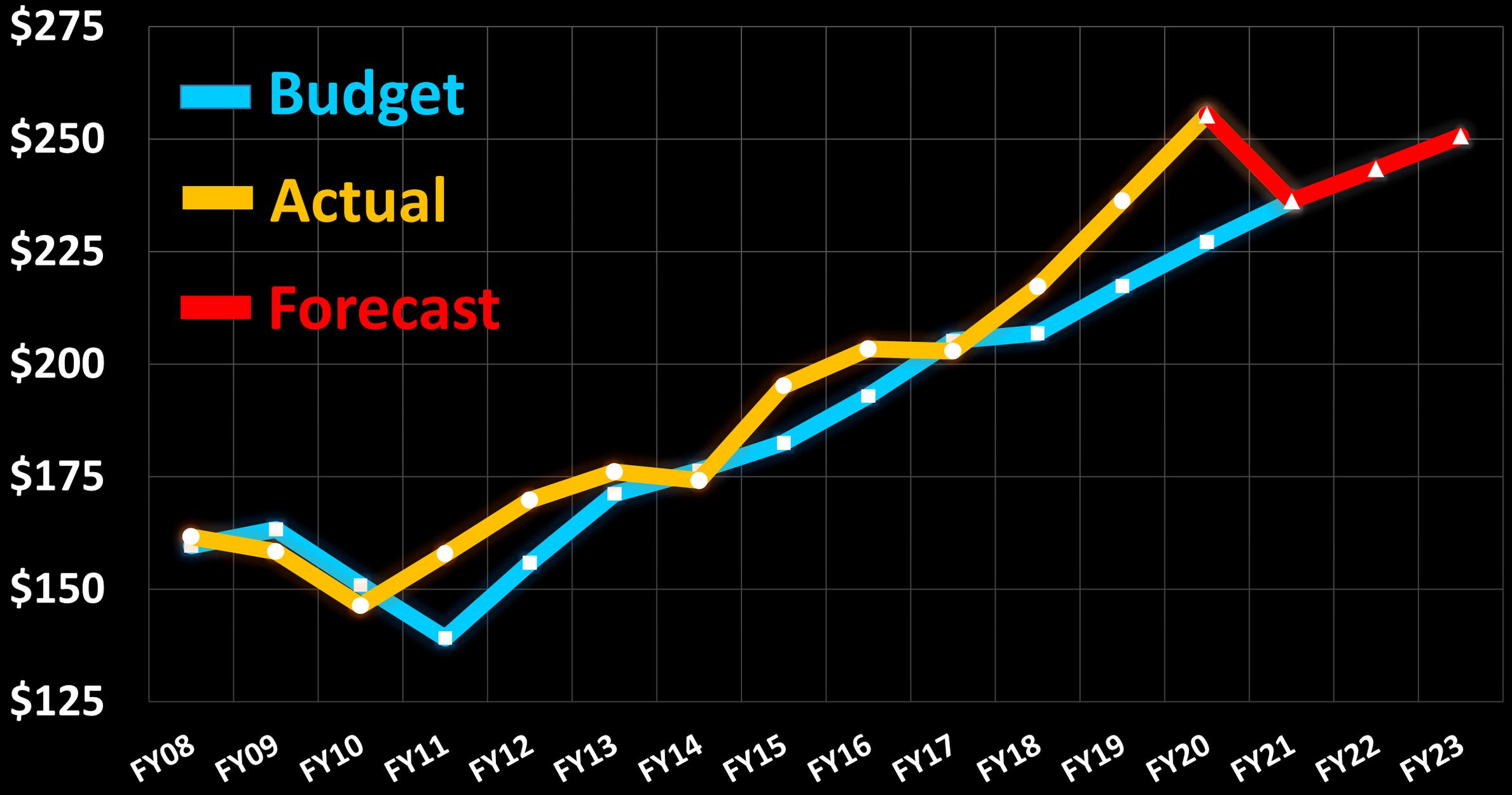


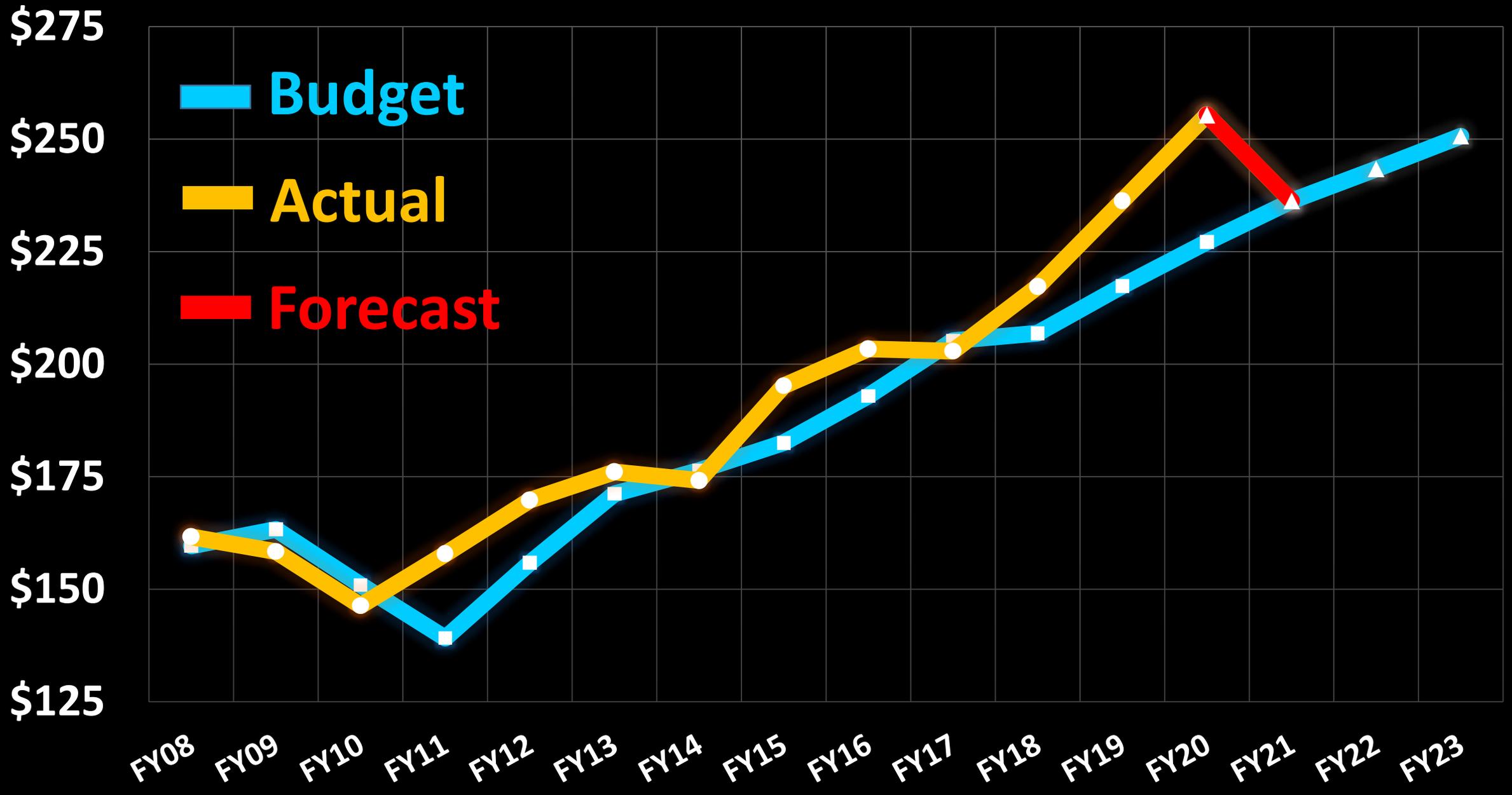


***\$24 Million
"Budget
Write-Down"***









- Here in Frederick County, conservative budgeting now allows us to absorb the *short term economic shock*
- Elsewhere, *aggressive budgeting* practices of the past are now requiring devastating *cutbacks*

Conclusion

In this emergency situation and through the year ahead, when Frederick County residents most need us, this budget delivers resources to help

Questions?