



FREDERICK COUNTY, MARYLAND
STAFF REPORT CONCURRENCE FORM

RECEIVED

MAY - 8 2018

To: Office of the County Executive

Date: 05/07/2018

Office of the
County Executive

Through (Name of Div. Dir.): _____

From (Name & Division): Rick Harcum, Budget Director

Phone #: 301-600-1628

Staff Report Topic:

Budget Journal to support start-up funding for a detox center in Frederick County

#J-18-257

Time Sensitive? Yes ☒ (if yes, deadline for approval: 05/10/2018) No ☐

Action Requested by County Executive:

Signature Approval ☒ OR Information Only ☐

Staff Report Review:

This staff report has been thoroughly reviewed first by the appropriate divisions/agencies noted on Page 2 followed by those outlined below:

	Initials	Date	Comments Y/N (Page 2)
<input checked="" type="checkbox"/> Budget Office	RA	5/7/18	Y
<input checked="" type="checkbox"/> Finance Division	AK/LD	5/8/18	N
<input checked="" type="checkbox"/> County Attorney's Office	GBM	5/8/18	no

Refer to County Council? Yes ☒ No _____ (To be completed by the Co. Attorney's office.)

☒ Chief Administrative Officer _____ 5.8.18 NO

☒ County Executive _____ 5-8-18

Approval to forward to Council? Yes ☒ No _____

Other Reviewing Divisions/Agencies:

(Click to place a check mark in the following appropriate spaces.)

	<u>Initials</u>	<u>Date</u>	<u>Comments Y/N</u> <u>(noted below)</u>
- - Animal Control			
- - Citizens Services			
- - Economic Development			
- - Emergency Management			
- - Fire & Rescue Services			
- - Health Services			
- - Human Resources			
- - Interagency Information Technologies			
- - Parks & Recreation			
- - Planning & Permitting			
- - Public Works			
- - Sustainability & Environmental Resources			
- - Transit Services			
- - Utilities & Solid Waste Management			
- - Volunteer Fire & Rescue Services			
- - Other: _____			
- - Other: _____			
- - Other: _____			

Elected Officials or Independent Agencies:

	<u>Initials</u>	<u>Date</u>	<u>Comments Y/N</u> <u>(noted below)</u>
- - Board of Education			
- - Board of Elections			
- - Board of License Commissioners			
- - Frederick Community College			
- - Frederick County Public Libraries			
- - Internal Audit			
- - Sheriff's Office			
- - Social Services			
- - State's Attorney's Office			

Comments:

1. From: Pick HARCUM Date: 5/7/18

This one time only supplemental appropriation requires
County Council approval.

2. From: _____ Date: _____

3. From: _____ Date: _____

4. From: _____ Date: _____



FREDERICK COUNTY GOVERNMENT

Jan H. Gardner
County Executive

OFFICE OF THE COUNTY EXECUTIVE
Budget Office

Raymond V. Barnes Jr., Chief Administrative Officer
Rick Harcum, Budget Director

TO: Frederick County Council

THROUGH: County Executive Jan H. Gardner *JHG*

FROM: Rick Harcum, Budget Director *RH*

DATE: May 7, 2018

SUBJECT: Budget Journal to support start-up funding for a detox center in Frederick County.

ISSUE:

Frederick County has identified the need for more substance abuse treatment and a detox center, which requires startup and operational funds, as well as a location and an operator or service provider.

BACKGROUND:

Frederick County, like our state and nation, has experienced the scourge of the heroin and opioid epidemic. The statistics in our community are devastating, with one overdose on average every day and one fatality every week. Heroin and opioid addiction affects people of all ages, from all backgrounds and income levels, and from every part of our county – both rural and urban. Virtually everyone knows someone who has experienced this addiction, but there is hope for recovery.

The County Executive created a Heroin Consortium that meets to collaborate and coordinate efforts across government agencies, law enforcement, the health department, schools, the hospital, non-profits and many others. The County has expanded the peer recovery program, trained first responders and others on Narcan, increased awareness, expanded education in our schools, drug court, and much more.

Beyond all of these positive steps a significant barrier remains that is preventing people from getting treatment. That barrier is availability. Here in Frederick County there needs to be access to immediate resources when someone is ready for treatment.

Frederick County: Rich History, Bright Future

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www.FrederickCountyMD.gov

There is funding available from un-used severe weather reserves that can be redirected on a one-time-basis to support the County Executive's proposal to set aside \$500,000 as start-up funds that would be matched with other private sector resources to implement detox services by a private provider in Frederick County.

RECOMMENDATION:

Staff recommends approval of the attached budget transfer to reprogram one-time, un-used and un-needed severe weather reserves to be set aside as start-up funding for a public private partnership to deliver heroin and opioid detox treatment in Frederick County.

FUNDING IMPLICATION: Yes

- Existing Account: 10.90.400.999-54110
- New Account:
- Budget Balance: \$500,000
- Budget Journal Required: Yes
- Amount of County Funding Requested: \$500,000
- Other Information Pertinent:

ATTACHMENTS:

- Attachment 1 - Budget Journal

**FREDERICK COUNTY
BUDGET JOURNAL**

FY2018

Period # 12

Page 1 of 1

J-18-257

JOURNAL NUMBER

Budget Office Stamp

5/7/18 *Budget Office*
Request Date Department & Requestor

Rick Hosen
Department Head Division Director

DESCRIPTION/REASON FOR REQUEST:

To amend the FY2018 adopted budget to include \$500,000 in start-up funds that would be matched with other private sector resources to implement detox services by a private provider in Frederick County.

Entered:

REVENUE:

Accounting Unit# - Account#	Activity# - Account Category#	Activity Name & Account Description	Increase	Decrease
10.98.998.999-47201		Budgeted Fund Balance	500,000	
TOTAL			500,000	0

Net Change

EXPENDITURES:

Accounting Unit# - Account#	Activity# - Account Category#	Activity Name & Account Description	Increase	Decrease
10.90.400.999-54110		Misc Operating Expense	500,000	
TOTAL			500,000	0

Net Change

509. Transfer of Appropriation *Budget Office*
510. Supplemental Appropriation *X* *Use Only*

Rick Hosen
BUDGET OFFICE APPROVAL

5/7/18
DATE

Jan H. B. due
COUNTY EXECUTIVE

5/8/18
DATE

COUNTY COUNCIL PRESIDENT

DATE