



FREDERICK COUNTY, MARYLAND  
STAFF REPORT CONCURRENCE FORM

RECEIVED

MAY - 8 2018

Office of the  
County Executive

To: Office of the County Executive

Date: 05/07/2018

Through (Name of Div. Dir.):

From (Name & Division): Rick Harcum, Budget Director

Phone #: 301-600-1628

# J-18-257

Staff Report Topic:

Budget Journal to support start-up funding for a detox center in Frederick County

Time Sensitive? Yes  (if yes, deadline for approval: 05/10/2018) No

Action Requested by County Executive:

Signature Approval

OR

Information Only

Staff Report Review:

This staff report has been thoroughly reviewed first by the appropriate divisions/agencies noted on Page 2 followed by those outlined below:

- Budget Office
- Finance Division
- County Attorney's Office

Initials  
Rf  
MFLD  
JBM

Date  
5/7/18  
5/8/18  
5/8/18

Comments Y/N  
(Page 2)  
Y  
N  
no

Refer to County Council? Yes  No

(To be completed by the Co. Attorney's office.)

- Chief Administrative Officer

5-8-18

no

- County Executive

Approval to forward to Council? Yes  No

5-8-18

**Other Reviewing Divisions/Agencies:**

(Click to place a check mark in the following appropriate spaces.)

	<u>Initials</u>	<u>Date</u>	<u>Comments Y/N (noted below)</u>
- - Animal Control	_____	_____	_____
- - Citizens Services	_____	_____	_____
- - Economic Development	_____	_____	_____
- - Emergency Management	_____	_____	_____
- - Fire & Rescue Services	_____	_____	_____
- - Health Services	_____	_____	_____
- - Human Resources	_____	_____	_____
- - Interagency Information Technologies	_____	_____	_____
- - Parks & Recreation	_____	_____	_____
- - Planning & Permitting	_____	_____	_____
- - Public Works	_____	_____	_____
- - Sustainability & Environmental Resources	_____	_____	_____
- - Transit Services	_____	_____	_____
- - Utilities & Solid Waste Management	_____	_____	_____
- - Volunteer Fire & Rescue Services	_____	_____	_____
- - Other: _____	_____	_____	_____
- - Other: _____	_____	_____	_____
- - Other: _____	_____	_____	_____

**Elected Officials or Independent Agencies:**

	<u>Initials</u>	<u>Date</u>	<u>Comments Y/N (noted below)</u>
- - Board of Education	_____	_____	_____
- - Board of Elections	_____	_____	_____
- - Board of License Commissioners	_____	_____	_____
- - Frederick Community College	_____	_____	_____
- - Frederick County Public Libraries	_____	_____	_____
- - Internal Audit	_____	_____	_____
- - Sheriff's Office	_____	_____	_____
- - Social Services	_____	_____	_____
- - State's Attorney's Office	_____	_____	_____

**Comments:**1. From: Pick HARcum Date: 5/7/18This one time only supplemental appropriation requires  
County Council approval.2. From: \_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_

3. From: \_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_

4. From: \_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_



## FREDERICK COUNTY GOVERNMENT

### OFFICE OF THE COUNTY EXECUTIVE

Budget Office

Jan H. Gardner  
County Executive

Raymond V. Barnes Jr., Chief Administrative Officer  
Rick Harcum, Budget Director

**TO:** Frederick County Council

**THROUGH:** County Executive Jan H. Gardner *JHG*

**FROM:** Rick Harcum, Budget Director *DH*

**DATE:** May 7, 2018

**SUBJECT:** Budget Journal to support start-up funding for a detox center in Frederick County.

#### **ISSUE:**

Frederick County has identified the need for more substance abuse treatment and a detox center, which requires startup and operational funds, as well as a location and an operator or service provider.

#### **BACKGROUND:**

Frederick County, like our state and nation, has experienced the scourge of the heroin and opioid epidemic. The statistics in our community are devastating, with one overdose on average every day and one fatality every week. Heroin and opioid addiction affects people of all ages, from all backgrounds and income levels, and from every part of our county – both rural and urban. Virtually everyone knows someone who has experienced this addiction, but there is hope for recovery.

The County Executive created a Heroin Consortium that meets to collaborate and coordinate efforts across government agencies, law enforcement, the health department, schools, the hospital, non-profits and many others. The County has expanded the peer recovery program, trained first responders and others on Narcan, increased awareness, expanded education in our schools, drug court, and much more.

Beyond all of these positive steps a significant barrier remains that is preventing people from getting treatment. That barrier is availability. Here in Frederick County there needs to be access to immediate resources when someone is ready for treatment.

There is funding available from un-used severe weather reserves that can be redirected on a one-time-basis to support the County Executive's proposal to set aside \$500,000 as start-up funds that would be matched with other private sector resources to implement detox services by a private provider in Frederick County.

**RECOMMENDATION:**

Staff recommends approval of the attached budget transfer to reprogram one-time, un-used and un-needed severe weather reserves to be set aside as start-up funding for a public private partnership to deliver heroin and opioid detox treatment in Frederick County.

**FUNDING IMPLICATION:** Yes

- Existing Account: 10.90.400.999-54110
- New Account:
- Budget Balance: \$500,000
- Budget Journal Required: Yes
- Amount of County Funding Requested: \$500,000
- Other Information Pertinent:

**ATTACHMENTS:**

- Attachment 1 - Budget Journal

